

**Present Status of Project Works of Municipal Commissioner Department**  
**From 01.04.2010 To 31.03.2011**

Name of Functionary : MUNICIPAL COMMISSIONER

Functionary Code : 12

Name of the Function : MUNICIPAL COMMISSIONER

Function Code : 00201000000

Budgeting Year : 2010-2011

Fund Code : 11

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Estimated cost	Upto 01.04.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-2011 for first Quarter	Upto 31.03.2011		
				Actual Expenditure	Physical Progress			Liability booked /Work order issued	Actual Expenditure	Physical Progress
501200005	4060120000	Capita nature works related with Roads, footpath, Roadside S.W.D. alongwith Beautification to be undertaken on priority basis as suggested by F/South & F/north Ward Committee	87.25	87.25	WORK COMPLETED	10000	Nil	22	66.5	WORK COMPLETED
		<b>TOTAL</b>	<b>87.25</b>	<b>87.25</b>	<b>WORK COMPLETED</b>	<b>10000</b>	Nil	<b>22</b>	<b>66.5</b>	<b>WORK COMPLETED</b>
501200007	4060120000	Lumpsum provision for providing uninterrupted infrastructural facilities and services at ward level	2.45	2.44	WORK COMPLETED	2500	Nil	1	2.44	WORK COMPLETED
		<b>TOTAL</b>	<b>2.45</b>	<b>2.44</b>	<b>WORK COMPLETED</b>	<b>2500</b>	Nil	<b>1</b>	<b>2.44</b>	<b>WORK COMPLETED</b>

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Asstt. Engineer (M&R) F-I F/South Ward    Asstt. Engineer (M&R) F-II F/South Ward

G.L. Code	Cost Centre Code	Name of Work	Estimated cost	Upto 01.04.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-2011 for first Quarter	Upto 31.03.2011		
				Actual Expenditure	Physical Progress			Liability booked /Work order issued	Actual Expenditure	Physical Progress
501201013	4060120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary Gymnasium equipment etc. in ward no. 195	90.21	85.79	Work Complited	10368	Nil	27	85.79	Work Completed
501201014	4060120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary Gymnasium equipment etc. in ward no. 196	90.08	89.08	Work Complited	10368	Nil	35	89.08	Work Completed
501201015	4060120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary Gymnasium equipment etc. in ward no. 197	134.42	132.29	Work Complited	15400	Nil	55	132.29	Work Completed
501201016	4060120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary Gymnasium equipment etc. in ward no. 198	134.53	129.63	Work Complited	15400	Nil	49	129.63	Work Completed
501201017	4060120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary Gymnasium equipment etc. in ward no. 199	112.65	110.79	Work Complited	12900	Nil	47	110.79	Work Completed

G.L. Code	Cost Centre Code	Name of Work	Estimated cost	Upto 01.04.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-2011 for first Quarter	Upto 31.03.2011		
				Actual Expenditure	Physical Progress			Liability booked /Work order issued	Actual Expenditure	Physical Progress
501201018	4060120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary Gymnasium equipment etc. in ward no. 200	112.65	108.34	Work Completed	12900	Nil	43	108.34	Work Completed
501201019	4060120000	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. and construction of Gymnasium and for providing necessary Gymnasium equipment etc. in ward no. 201	112.65	112.36	Work Completed	12900	Nil	43	112.36	Work Completed
		<b>TOTAL</b>	<b>606.9</b>	<b>593.41</b>	<b>Work Completed</b>	<b>902.36</b>	<b>Nil</b>	<b>299</b>	<b>593.41</b>	<b>Work Completed</b>

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Asstt. Engineer (M&R) F-I F/South Ward Asstt. Engineer (M&R) F-II F/South Ward

- SD -

**Present Status of Project Works of Municipal Commissioner Department**  
**From 01.04.2010 To 31.03.2011**

Name of Functionary : MUNICIPAL COMMISSIONER

Functionary Code : 12

Name of the Function : MUNICIPAL COMMISSIONER

Function Code : 77800000000

Budgeting Year : 2010-2011

Fund Code : 11

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Estimated cost	Upto 01.04.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-2011 for first Quarter	Upto 31.03.2011		
				Actual Expenditure	Physical Progress			Liability booked /Work order issued	Actual Expenditure	Physical Progress
501200023	4060120000	Lumpsum provision for development of Gaothan at Parel in F/South Ward	21.82	21.69	Work Complited	2500	NIL	9	21.69	Work Complited
		<b>TOTAL</b>	<b>21.82</b>	<b>21.69</b>	<b>Work Complited</b>	<b>2500</b>	<b>NIL</b>	<b>9</b>	<b>21.69</b>	<b>Work Complited</b>
501200096	4060120000	Provision for Sewree Koliwada in F/South Ward under integrtrted koliwadadas development programme	21.75	21.58	Work Complited	2500	NIL	9	21.58	Work Complited
		<b>TOTAL</b>	<b>21.75</b>	<b>21.58</b>	<b>Work Complited</b>	<b>5000</b>	<b>NIL</b>	<b>9</b>	<b>21.58</b>	<b>Work Complited</b>

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Asstt. Engineer (M&R) F-I F/South Ward    Asstt. Engineer (M&R) F-II F/South Ward

**Present Status of Project Works of Municipal Commissioner Department**  
**From 01.04.2010 To 31.03.2011**

Name of Functionary : F/SOUT GARDEN

Functionary Code : 11

Name of the Function : MAINTENANCE OF SLUM

Function Code : 6610000000

Budgeting Year : 2010-2011

Fund Code : 41

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Estimated cost	Upto 01.04.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-2011 for first Quarter	Upto 31.03.2011		
				Actual Expenditure	Physical Progress			Liability booked /Work order issued	Actual Expenditure	Physical Progress
504100008	4060410000	Upgradation of Existing Garden R.G.	24.13	24.13	Work Complited	2500	NIL	15	24.13	Work Complited
504100009	4060410000	Development of New Garden R.G.TDR Plot	52.19	52.14	Work Complited	6000	NIL	7	52.14	Work Complited
504100012	4060410000	Provision for special project for beautification of Garden& other open land in City ( Theam Garden)	430.04	418.72	Work Complited	50000	NIL	1	418.72	Work Complited
504100022	4060410000	Development of children parks with morden Equipment and recreation Facilites.	0.89	0.89	Work Complited	100	NIL	1	0.89	Work Complited
504100027	4060410000	Providing Borewell	5.17	5.17	Work Complited	2200	NIL	6	5.17	Work Complited
504100201	4060410000	Development works of Garden and Ground at Ward	22.68	22.68	Work Complited	2500	NIL	9	22.68	Work Complited
		<b>TOTAL</b>	<b>535.1</b>	<b>523.73</b>	<b>Work Complited</b>	<b>63300</b>	<b>NIL</b>	<b>39</b>	<b>523.73</b>	<b>Work Complited</b>

- SD -

Asstt. Engineer (M&R) F-I F/South Ward    Asstt. Engineer (M&R) F-II F/South Ward

**Present Status of Project Works of Municipal Commissioner Department**  
**From 01.04.2010 To 31.03.2011**

Name of Functionary : F/SOUTH ROAD

Functionary Code : 11

Name of the Function : MAINTENANCE OF SLUM

Function Code : 22100000000

Budgeting Year : 2010-2011

Fund Code : 44

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Estimated cost	Upto 01.04.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-2011 for first Quarter	Upto 31.03.2011		
				Actual Expenditure	Physical Progress			Liability booked /Work order issued	Actual Expenditure	Physical Progress
504400012	4060440000	Improvement of Minor Road upto 30ft Width by the Ward Office.	47.52	47.41	Work Complited	5957	NIL	16	47.41	Work Complited
504400427	4060440000	Improvement of Road at Kidwai nagar Anna Bhau Sathe Nagar, Scheam Rd.No.39, & 99 TenamentG.D.Ambekar Rd and Madhav Nagar Road in F/S Ward.	7.20	6.85	Work Complited	1000	NIL	2	6.85	Work Complited
		<b>TOTAL</b>	<b>54.72</b>	<b>54.26</b>	<b>Work Complited</b>	<b>6957</b>	<b>NIL</b>	<b>18</b>	<b>54.26</b>	<b>Work Complited</b>

- SD -

Asstt. Engineer (M&R) F-I F/South Ward    Asstt. Engineer (M&R) F-II F/South Ward

## Present Status of Project Works of Municipal Commissioner Department

From 01.04.2010 To 31.03.2011

Name of Functionary : CITY ENGINEER

Functionary Code : 35

Name of the Function : MAINTENANCE OF SLUM

Function Code : 77603010000

Budgeting Year : 2010-2011

Fund Code : 21

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Estimated cost	Upto 01.04.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-2011 for first Quarter	Upto 31.03.2011		
				Actual Expenditure	Physical Progress			Liability booked /Work order issued	Actual Expenditure	Physical Progress
503500080	4060350000	Major Repairs to 20/30 and 72 Tenament at Peru chawl Compound Lalbaug in F/S Ward.	6.69	6.57	Work Complited	769	NIL	4	6.57	Work Complited
503500082	4060350000	Major Structural Repairs to BIT Chawl No 1 To 6 and 72 Tenament A&C Building in F/S Ward	0.89	0.88	Work Complited	105	NIL	1	0.88	Work Complited
		<b>TOTAL</b>	<b>7.58</b>	<b>7.45</b>	<b>Work Complited</b>	<b>874</b>	<b>NIL</b>	<b>5</b>	<b>7.45</b>	<b>Work Complited</b>

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Asstt. Engineer (M&R) F-I F/South Ward      Asstt. Engineer (M&R) F-II F/South Ward

**Present Status of Project Works of Municipal Commissioner Department**  
**From 01.04.2010 To 31.03.2011**

Name of Functionary : CITY ENGINEER

Functionary Code : 35

Name of the Function : MAINTENANCE OF SLUM

Function Code : 77604000000

Budgeting Year : 2010-2011

Fund Code : 23

(Rs. in thousands)

G.L. Code	Cost Centre Code	Name of Work	Estimated cost	Upto 01.04.2010		Budget Estimates 2010-2011	Proportionate B.E.2010-2011 for first Quarter	Upto 31.03.2011		
				Actual Expenditure	Physical Progress			Liability booked /Work order issued	Actual Expenditure	Physical Progress
503500816	4060350000	Providing civic amenities in slum at Aadarsh Nagar, Chumban Chawl, Seva Nagar, Hussain Mestri Chawl, Irani Chawl, Charabi Chawl in F/South Ward	8.69	8.66	Work Completed	1000	250	3	8.66	Work Completed
		<b>TOTAL</b>	<b>8.69</b>	<b>8.66</b>	<b>Work Completed</b>	<b>1000</b>	<b>250</b>	<b>3</b>	<b>8.66</b>	<b>Work Completed</b>

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- SD -

Asstt. Engineer (M&R) F-I F/South Ward    Asstt. Engineer (M&R) F-II F/South Ward